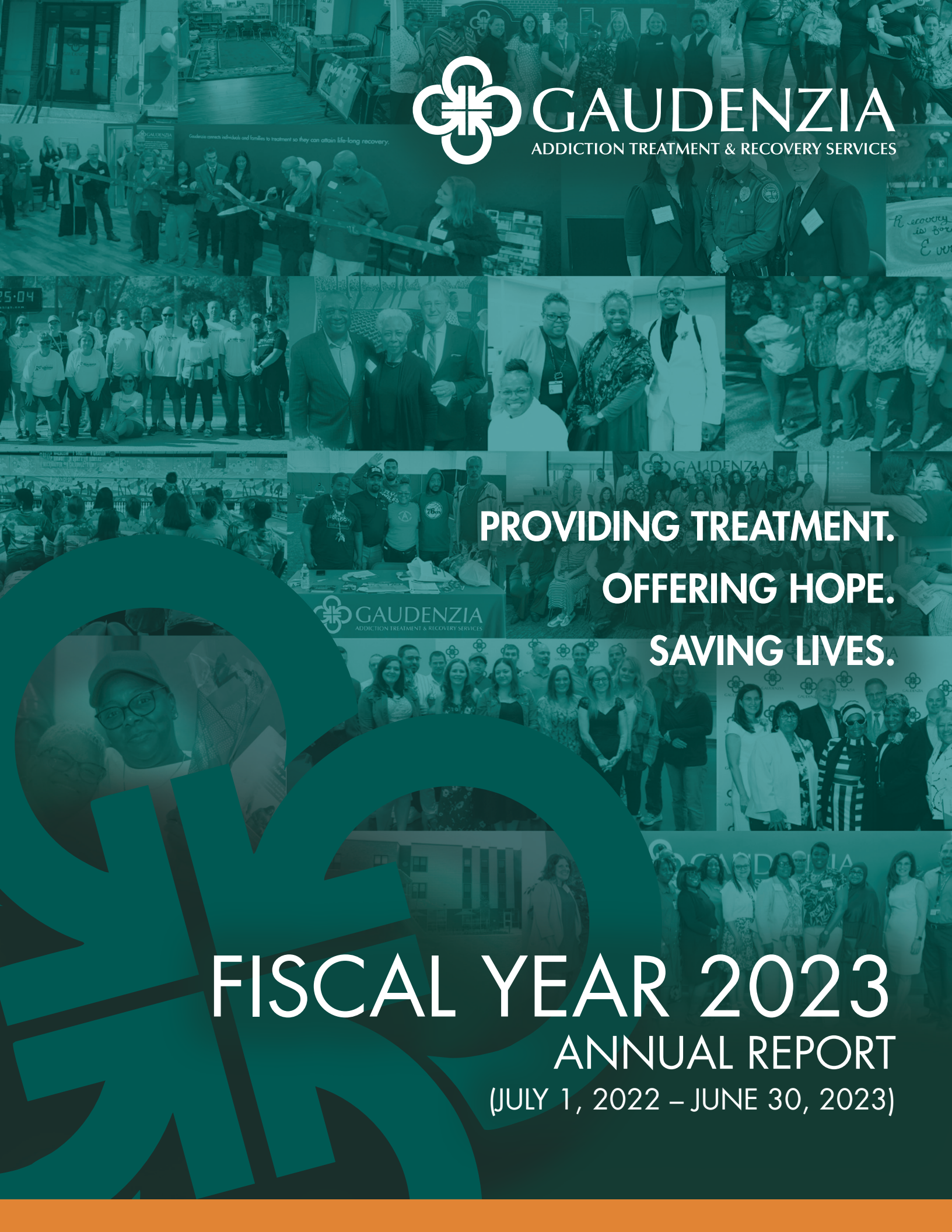




GAUDENZIA

ADDICTION TREATMENT & RECOVERY SERVICES



Gaudenzia covers individuals and families to treatment so they can attain life-long recovery.

Recovery is for everyone

**PROVIDING TREATMENT.
OFFERING HOPE.
SAVING LIVES.**

 **GAUDENZIA**
ADDICTION TREATMENT & RECOVERY SERVICES

FISCAL YEAR 2023

ANNUAL REPORT

(JULY 1, 2022 – JUNE 30, 2023)

MESSAGE FROM OUR CEO

Our 2023 fiscal year at Gaudenzia marked one of transformation, expanded opportunities, and renewed commitment to provide our clients with high-quality, evidence-based care to treat people with substance use disorder (SUD) and co-occurring conditions with a 'whole-person' approach.

At Gaudenzia, we see each day how our unique combination of evidence-based expertise and innovation, along with our compassionate and talented team, is making a difference in the lives of so many individuals and families. In fiscal year 2023, we provided treatment and services to over 15,000 individuals through PA, MD, DE, and Washington, D.C., including 639 women and 197 children through our Women with Children programs.

I was mindful of the true impact we are making when we held graduation ceremonies in June to celebrate clients who have reached significant milestones in their recovery journey, including remaining in recovery for over a year. Story after story was shared about hope for a fulfilling future thanks to the lifesaving care Gaudenzia provided.

Our graduations were only one of the many highlights of our fiscal year. We expanded services, adopted new cutting-edge technologies, and invested in the development and growth of our staff.

I cannot be prouder of the work of our 1,200 team members and the courage and grit of our clients who are facing their challenges with strength and dignity. I also want to thank those who are on the front lines with us, including our board members, policy makers, our regulatory partners and our many donors and supporters. We cannot do this lifesaving work without you.

Respectfully,



Dale Klatzker, PhD

President and Chief Executive Officer



*Dr. Dale Klatzker
President & CEO
Gaudenzia, Inc.*

MESSAGE FROM THE BOARD OF DIRECTORS



Maureen Brennan-Miller
Gaudenzia, Inc.
Board of Directors
Chairperson

It is with great pride that we reflect on the remarkable strides we have made as an organization dedicated to transforming lives impacted by substance use disorder. Our commitment to providing comprehensive treatment solutions has never been stronger, and we are inspired by the collective dedication of the Gaudenzia team, as we continue to expand our reach and impact.

In the face of the ongoing challenges posed by the opioid epidemic and escalating rates of alcohol and stimulant use, let us assure you that Gaudenzia remains steadfast in our resolve to be a beacon of hope for those in need. Our evolution to a provider that emphasizes the full continuum of treatment for individuals with substance use and co-occurring disorders underscores our unwavering commitment to meeting the ever-changing needs of our community. By embracing an evidence-based, holistic and innovative approach to care, we not only address the immediate challenges of addiction but also empower individuals to achieve lasting recovery and fulfillment.



Carly Meyer Bentley,
Gaudenzia Foundation,
Board of Directors
Chairperson

At the heart of our mission lies a profound desire to serve and support those grappling with substance use disorder, and it is this unwavering dedication that propels us forward. As we look ahead to the opportunities and possibilities that await us, we are confident that Gaudenzia will continue to be a driving force for positive change in the lives of countless individuals and families.

As we chart our course for the year ahead, we are immensely grateful for the tireless efforts of our team, the unwavering support of our partners and stakeholders, and the resilience of those we serve. Together, we will continue to innovate, collaborate, and advocate for a world where every individual has the opportunity to thrive. On behalf of the Board of Directors, thank you for your unwavering commitment to our shared mission, and here's to a year filled with hope, healing, and transformative change.

Maureen Brennan-Miller

Maureen Brennan-Miller
Gaudenzia, Inc.
Board of Directors Chairperson

Carly Meyer Bentley

Carly Meyer Bentley
Gaudenzia Foundation, Inc.
Board of Directors Chairperson

GAUDENZIA, INC. BOARD OF DIRECTORS FISCAL YEAR 2023

Maureen Brennan-Miller,
Chairperson
Seth Zuckerman, Interim Treasurer
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Jeannine Peterson
Matt Plevelich
Jeffrey Shaw
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GAUDENZIA FOUNDATION, BOARD OF DIRECTORS FISCAL YEAR 2023

Carly Meyer Bentley, Chairperson
Adrew Olsen, Treasurer
Jeannie Day Roggio, Secretary

ABOUT US GAUDENZIA, INC.

OUR MISSION

Gaudenzia’s mission is to promote long-term recovery by providing comprehensive treatment and support to people with substance use disorder, co-occurring mental health disorders, and related conditions, regardless of individual circumstances.

OUR SERVICES

Gaudenzia’s Treatment Model incorporates evidence-based, person-centered therapeutic approaches to deliver care that is gender-responsive, trauma-informed, and culture-informed.

- ✓ Crisis Stabilization
- ✓ Withdrawal Management/Detox Treatment Programs
- ✓ Residential Treatment Programs
- ✓ Men’s and Women’s Treatment Programs
- ✓ Pregnant and Parenting Women/Women with Children Treatment Programs
- ✓ Low-Intensity Residential Treatment/Halfway House
- ✓ Partial Hospitalization Programs
- ✓ Medication-Assisted Treatment (MAT)
- ✓ Intensive Outpatient (IOP) and Outpatient (OP) Treatment Programs
- ✓ Treatment for Justice-Involved Individuals
- ✓ Recovery Support Services
- ✓ Harm Reduction Services
- ✓ Prevention Services
- ✓ Affordable Housing

GAUDENZIA BY THE NUMBERS IN FY 2023



FISCAL YEAR 2022-2023: HIGHLIGHTS



Celebrating Recovery

Clients are at the heart of Gaudenzia. We recognize that the path to recovery is paved by the bravery, diligence, and commitment of each person in utilizing the available support, care and resources.

That's why we were honored to host our in-person graduations, recognizing those individuals who met significant milestones in their recovery journey including being in recovery for at least one year, securing stable living arrangements, are employed or are in education programs, and have been crime-free during their recovery.

A total of 177 individuals were recognized in graduation ceremonies held in Philadelphia, Harrisburg and Erie, Pennsylvania, as well as in Baltimore, Maryland.



Affordable Housing

Gaudenzia proudly opened West Mill Place, a **30-unit family-friendly affordable housing complex** with a mix of one-, two-, and three-bedroom units. Located in West Philadelphia, the complex brought new life to the community. Complete with a playground, classroom and community room, the location opens its space for community partnerships focused on providing residents with information, education and other resources.

Harm Reduction Outreach

During the 2023 fiscal year, we expanded harm reduction initiatives in Maryland, including Baltimore City, Anne Arundel County and Baltimore County. Over **4,100 community members** were provided naloxone and overdose response education, and over **250** received referrals to mental health and substance use disorder treatment, recovery housing, and other housing resources.

Industry Leadership



Dr. Dale Klatzker, President and CEO, presented on breaking down silos in substance use disorder (SUD) treatment to the **National Institute on Drug Abuse (NIDA)** in early 2023 at the 4th Annual NIH HEAL Initiative Investigator Meeting.

ANNUAL REPORT DATA: FY 2023

TOTAL ADMISSIONS
UP 12% FROM THE
PREVIOUS FISCAL YEAR
IN LICENSED SUBSTANCE
USE TREATMENT
PROGRAMS

12%

15,045
TOTAL
ADMISSIONS

HOUSING PROGRAMS

Number of
Households
Served:

2,942

Number of
Individuals
Served:

4,648

Number of
Adults
Served:

2,965

Number of
Children
Served:

1,683

GAUDENZIA INC.
TOTAL REVENUE: \$107.4 M

TOTAL EXPENSES: \$107.9 M

GAUDENZIA DRC, INC.
TOTAL REVENUE: \$9.2 M

TOTAL EXPENSES: \$9.4 M

WHERE YOU CAN FIND US*



Withdrawal Management/ Detox (ASAM 3.7 WM)

Baltimore, MD
Bristol, PA
Coal Township, PA
Crownsville, MD
Erie, PA
Harrisburg, PA
Philadelphia, PA
Washington, D.C.

Low Intensity Residential (ASAM 3.1)

Ashland, PA
Baltimore, MD
Crownsville, MD
Erie, PA
Harrisburg, PA
Philadelphia, PA
Washington, D.C.
York, PA

Women with Children Programs

Ashland, PA
Claymont, DE
Erie, PA
Lancaster, PA
Philadelphia, PA
West Chester, PA

Crisis Stabilization Programs

Baltimore, MD
Crownsville, MD
Owings Mills, MD
Philadelphia, PA
Washington, D.C.

Partial, Intensive & Outpatient (ASAM 2.5, 2.0, 1.0)

Berwick, PA
Bristol, PA
Coatesville, PA
Corry, PA
Crownsville, MD
Dresher, PA
Erie, PA
Girard, PA
Glen Burnie, MD
Harrisburg, PA
Lewisburg, PA
McConnellsburg, PA
Mechanicsburg, PA
Middleburg, PA
Norristown, PA
Philadelphia, PA
Pottsville, PA
Sharon, PA
Sunbury, PA
Washington, D.C.
West Chester, PA

Affordable & Transitional Housing

Erie, PA
Harrisburg, PA
Philadelphia, PA
Pittsburgh, PA
West Chester, PA

Residential/Inpatient Programs (ASAM 3.3, 3.5)

Baltimore, MD
Bristol, PA
Coal Township, PA
Crownsville, MD
Erie, PA
Harrisburg, PA
Owings Mills, MD
Philadelphia, PA
Washington, D.C.
West Chester, PA

Early Intervention/Prevention (ASAM 0.5)

Coatesville, PA
Erie, PA
Harrisburg, PA
McConnellsburg, PA
Norristown, PA
Philadelphia, PA
Sharon, PA
Sunbury, PA
West Shore, PA

Medically Supervised Residential (ASAM 3.7)

Baltimore, MD
Crownsville, MD
Erie, PA
Philadelphia, PA

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